September 25-27, 2024

VIRGINIA INSTITUTE OF MARINE SCIENCE CAPITAL OUTLAY PROJECT PROGRESS REPORT

268 - 18281 New Research Facility (Replace Chesapeake Bay Hall)

Appropriation Amount: \$76,142,597 Biennium: 2016-2018

Design Team: Baskervill Obligated to Date: \$72,441,885 Fund Source: VCBA Bonds/General Funds Contractor: Kjellstrom + Lee

<u>Description</u>: This appropriation funds replacement of the existing Chesapeake Bay Hall building with a new approximately 68,250 square-foot building to provide research, education, and office space for the Departments of Aquatic Health Sciences, Biological Sciences, Fisheries Science, and Physical Sciences.

<u>Progress</u>: The construction project is substantially complete, and occupants have moved into the new facility. Contractors are finalizing systems commissioning, punch list items, LEED certification documentation, and closeout documents. Completion of the new building is anticipated by the end of October. Demolition of the former Chesapeake Bay Hall building is planned to occur in the first quarter of 2025.

268 - 16634 Property Acquisition: VA-NERRS

Appropriation Amount: \$350,000 Biennium: 2000-2002

Fund Source: Federal Funds Obligated to Date: \$193,000

<u>Description</u>: This appropriation provides for the purchase of properties by the Virginia Estuarine &

Coastal Research Reserve System using federal grants.

Progress: No current properties available. The appropriation remains open for future acquisitions.

268 - 16299 Property Acquisition: Master Plan Properties

Appropriation Amount: \$1,210,000 Biennium: 2000-2002

Fund Source: VCBA Bonds Obligated to Date: \$1,208,972

Higher Education Operating

<u>Description</u>: This appropriation provides for the purchase of properties contiguous to the Gloucester Point campus.

Progress: No current properties available. The appropriation remains open for future acquisitions.

September 25-27, 2024

268 - 16149 Property Acquisition: Wachapreague

Appropriation Amount: \$1,055,026 Biennium: 1998-2000 Fund Source: Private Funds Obligated to Date: \$1,014,030

Higher Education Operating

<u>Description</u>: This appropriation provides for the purchase of properties contiguous to the Eastern Shore Laboratory campus at Wachapreague, Virginia.

<u>Progress</u>: No current properties available. The appropriation remains open for future acquisitions.

268 - 12331 Maintenance Reserve

Funding Source: State/General Funds

FY 2024	Carry Over:	\$2,477,918
FY 2025	Appropriation:	\$ 786,767
Total:		\$3,264,685
Expenditures through 8/31/2024		\$ 274,103
Encumbrances		\$ 338,267
Available Balance (Future Projects)		\$2,652,315

Maintenance Reserve funds are provided by the state to support the repair and replacement of roofs, building components and systems, utility systems, and obsolete or irreparable building equipment. Funds may only be used for academic and administrative buildings that support E&G functions. Funds may not be used for buildings and infrastructure supporting auxiliary services.

The active projects this fiscal year include further HVAC repairs and replacements at Andrews and Chesapeake Bay Halls, Watermen's Hall Elevator, Andrews Hall Roof and porch/siding repairs at the Eastern Shore Laboratory Carlsen House. Planning and design have begun for roof replacements and to upgrade the controls of the pump station.